



City Administrator's Report

June 2, 2022

Mid-America Regional Council Connected KC 2050 Grant

MARC is soliciting project proposals for Federal Fiscal Years 2025-2026 for three Federal Highway Administration funding programs. Each program is limited to a maximum of 80% federal share and requires a local match of at least 20% for any federal funds awarded to any project. This funding opportunity will consist of two phases: a pre-application and initial screening, and a full application and technical evaluation. The City submitted four project proposals for the Surface Transportation Block Grant Program. This round is the pre-application and initial screening round of the grant application.

The City submitted the following projects: Pope Lane Extension, Bridge Street Roundabout, Riverwalk Park, and Second Creek Sidewalk.

Project	Total Project Cost	Fund Request	City Cost
Bridge Street Roundabout	\$1,450,000	\$960,000	\$490,000
Pope Lane Extension	\$2,920,000	\$1,936,000	\$984,000
Riverwalk Park	\$4,000,000	\$3,200,000	\$800,000
Second Creek Sidewalk	\$725,000	\$440,000	\$285,000

The pre-application and initial screening closed on April 1. Staff anticipates receiving scores in the coming weeks. The full applications and technical evaluations are due on July 29.

Property Tax Rate Update

Pursuant to RSMo 67.110, the City must file its tax rate with Clay and Platte Counties no later than October 1 each year. This is the case for cities located within a county with a charter form of government (Clay County in this case). In discussions with the counties, Pre-BOE (Board of Equalization) values for Clay County are expected to be received mid-June and Pre-BOE (Board of Equalization) values for Platte County are expected to be received toward the end of June and no later than July 1. Staff is proposing to hold the public hearing for the property tax levy and hold the 1st reading

for setting the 2022 property tax rate on September 6, 2022. Staff is proposing to hold the 2nd reading for setting the 2022 property tax rate on September 20, 2022.

The City must either publish public notice on the hearing in one newspaper in general circulation of Clay and Platte Counties or publish public notice of the hearing in at least three (3) public places in the political subdivision. Either action must take place seven (7) days prior to the public hearing. The deadline for getting the public notice to the newspaper would be near the end of the 3rd week of August and the public notice can be posted at the beginning of the 5th week of August.

Governing Body Retreat Follow UP

Staff is working on items of follow up to the Governing Body Retreat/Financial Summit held in May. The planning calendar includes work session discussions on several of the items identified as priority at the retreat to provide budget development guidance.

Holiday Schedule

City Hall will be closed in observance of the Fourth of July holiday on Friday, July 1 and Monday, July 4. The joint City and Clay County fireworks celebration will be held on Friday, July 1.